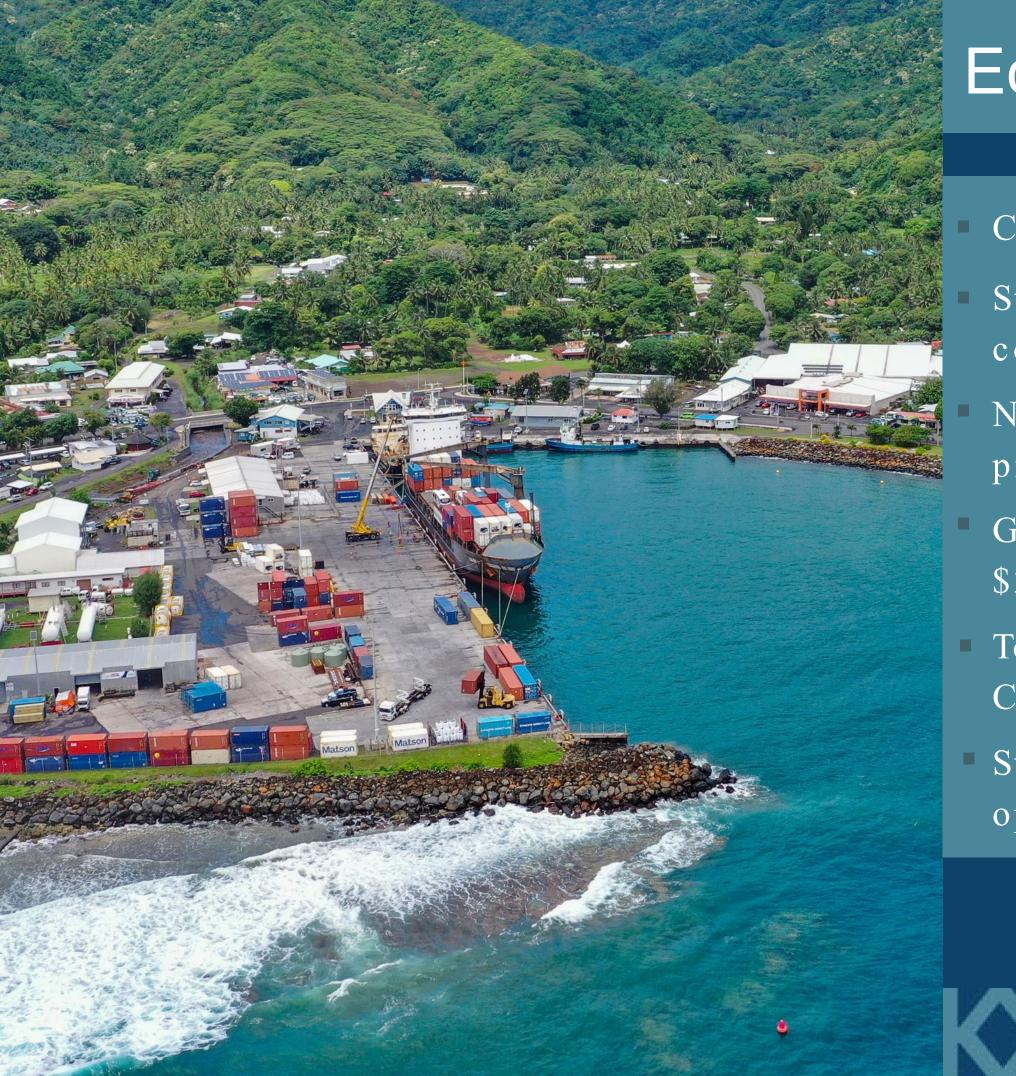




Country Update

- Population estimated to be around 20,200
- Significant increase due to a high number of returning residents
- High number of migrant workers; Filipinos, Fijians, Indonesians mainly for tourism
- On-going issues with labour, availability of labour, lack of technical and skilled personnel mainly due to easy access to NZ
- Cook Islands has retained its OECD High Income status despite the economic contraction of COVID





Economic Update

- Country still operating within a recovery context
- Strong growth since 2022/23 and has continued onto 2023/24
- Nominal GDP is back to pre-covid levels and is projected to continue to grow
- GDP at \$615m with GDP growth at 4.7% Debt at \$210m, 34% of GDP
- Tourism volumes increasing and close to pre-COVID numbers
- Steady growth in volumes for ports operations

COOKISLANDS PORTS AUTHORITY



To deliver efficient ports services in a safe, secure and customer friendly environment

Strengthen local businesses, sustain communities and stimulate economic growth for the Cook Islands

Staff of 27 and up to 12 casual workers when required

Manage the ports on Rarotonga – Avatiu Port and Aitutaki – Arutanga Harbour

Changes within the Board of Directors – New Chairperson

COOK IS LANDS PORTS AUTHORITY

Completed Stage 1 of Arutanga Harbour Development – dredging to widen and deepen the passage and basin in Aitutaki

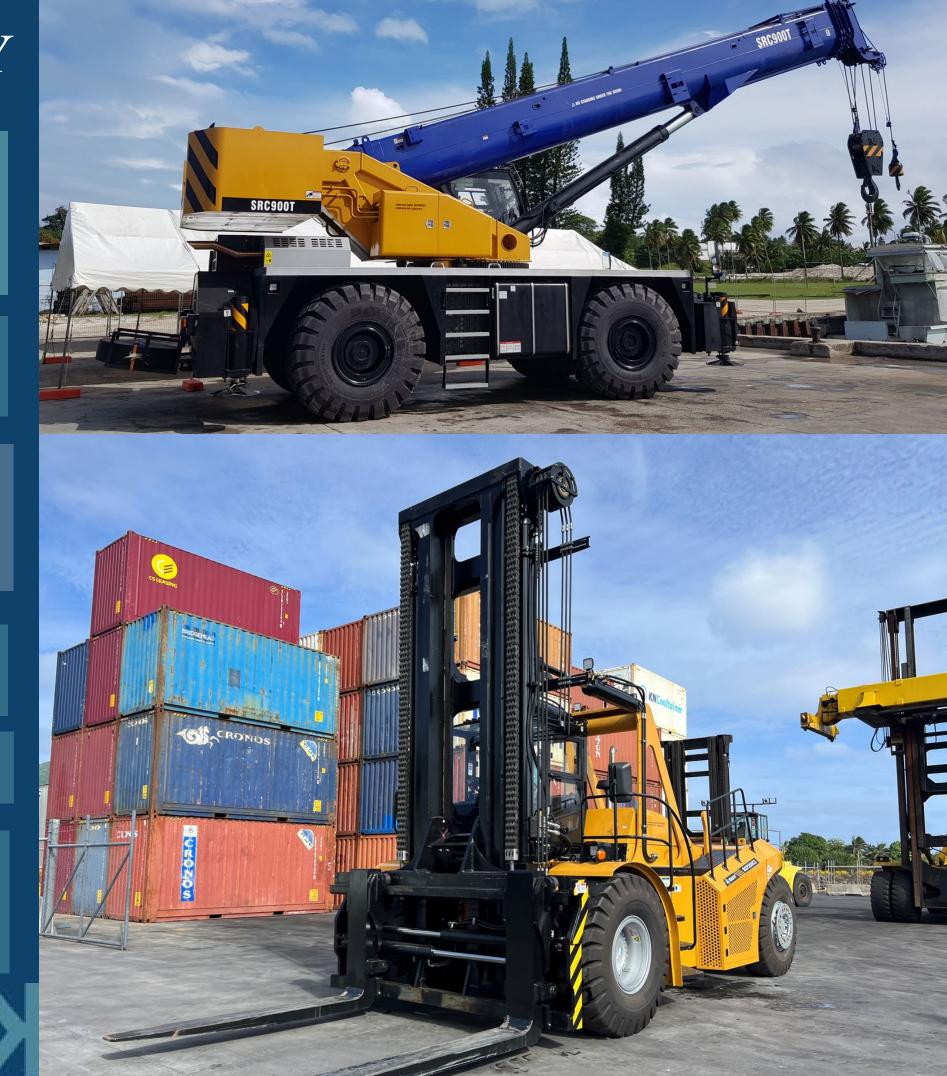
Start of Stage 2 of Arutranga Harbour Development – extension of hardstand and development of marina

Upgraded some of our key equipment both for Aitutaki and Rarotonga; part of our Equipment Replacement Programme

Working with ASYCUDA World on integrating Ports and container release module as part of the system

Two consecutive years of tariff reviews

Completed engineering assessment of passage and western marina for Avatiu Port with concept options for further development



FUTURE PRIORITIES



FINANCIAL RESILIENCE AND SUSTAINABILITY expanding our revenue streams

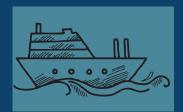


GREENING OUR OPERATION promoting the use of renewable energy



CONTINUE UPGRADING OUR PLANT AND EQUIPMENT

promoting the use of renewable technology



IMPROVED NAVIGATIONAL SAFETY
Width and depth of our passage



DEVELOPING OUR SITE AS A CENTRE OF ACTIVITY for our people and tourists alike

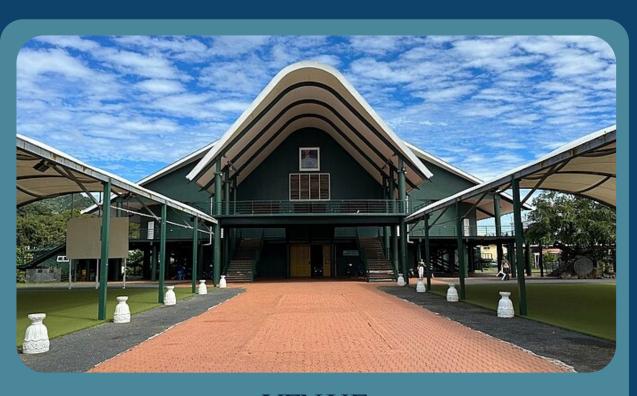


47th PMTA CONFERENCE

hosted by

COOK ISLANDS PORTS AUTHORITY

July 21st - 22nd, 2025



VENUE National Auditorium, Rarotonga



SUPPORT & SPONSORSHIP



PACIFIC PILOTS ASSOCIATION

CONFERENCE

To be held concurrently

National Auditorium, 23rd -25th July, 2025

